



Law Enforcement Trust Fund \$2 Police Education

Goals

To provide support for all facets of police education and training initiatives. The \$2 Police Education Fund is restricted, by law, for expenditures to train and educate only law enforcement personnel.

Objectives

Monies obtained will be utilized to fund various Police Department efforts to improve its quality of service through enhanced training. The area of emphasis will be to enhance the total programmatic training modules for all levels of departmental activities – operations, administration, and ancillary functions.

Major Functions and Activities

Continuous programmatic upgrades in training due to systematic enhancement in firearms, ongoing upgrades in the computerization of program structures, and increased focus on drug interdiction require dramatic training availability at all levels of the law enforcement endeavor.

This trust fund does not provide for salaries.

Budget Highlights

~Training

Funds will be used to finance the cost of tuition and state exam fees associated with training police recruits at the Police Academy.

~ Travel/Conferences

Funds will be utilized to afford Officers, as well as other law enforcement personnel, the opportunity to attend special conferences and seminars throughout the United States.

Accomplishments

Funds were used to cover the cost of tuition and state exam fees for training police recruits at the Police Academy.

\$3,990 was expended on advanced leadership courses for police supervisors.

Law Enforcement Trust Fund \$2 Police Education Performance Measures

Indicator	2009-10		2010-11		2011-12	2012-13
	Actual	Goal	Actual	Goal	Goal	Goal
Outputs						
New recruits sent to the Police Academy	4	7	2	7	7	7
Efficiency						
Average training cost per recruit	\$3,350	\$3,255	\$3,420	\$3,255	\$3,350	\$3,420

Law Enforcement Trust Fund \$2 Police Education - Budget Summary

Revenue Category	2009-10 Actual	2010-11 Actual	2011-12 Budget	2012-13 Budget
Fines & Forfeitures	62,461	43,382	55,245	47,294
Investment Income	2,911	2,422	5,000	-
Appropriated Fund Balance	-	-	161,019	-
Beginning Surplus	-	-	-5,000	-
Total	65,371	45,804	216,264	47,294

Expenditure Category	2009-10 Actual	2010-11 Actual	2011-12 Budget	2012-13 Budget
Operating				
Travel Per Diem	1,662	11,389	112,919	10,000
Publications and Memberships	22,185	13,630	103,345	37,294
Operating Subtotal	23,847	25,019	216,264	47,294
Total	23,847	25,019	216,264	47,294